

ALL DOLLARS IN THOUSANDS						
		FY 2024 (act)	FY 2025	FY 2026	FY 2027	FY 2028
<b>Regional Transportation Sales and Use Tax - Metropolitan Counties</b>						
Metro Counties	17% to Metro Counties	46,547	94,994	91,300	94,900	98,200
<b>Transportation Advancement Account</b>						
<b>Sources</b>						
Sales Tax on Auto Parts	3.5% growing to 56.5% over 10 years	11,256	16,039	20,048	28,385	56,659
Retail Delivery Fee	\$0.50 per \$100+ eligible transaction	-	25,000	35,000	50,000	50,000
<b>Total</b>		<b>11,256</b>	<b>41,039</b>	<b>55,048</b>	<b>78,385</b>	<b>106,659</b>
<b>Distribution</b>						
Metro Counties	36% of total	4,052	14,774	19,817	28,219	38,397
Counties	10% of total	1,126	4,104	5,505	7,839	10,666
Larger Cities	15% of total	1,688	6,156	8,257	11,758	15,999
Small Cities (see note below)	27% of total	3,039	11,081	14,863	21,164	28,798
Town Road	11% of total	1,238	4,514	6,055	8,622	11,732
Food Delivery Support	1% of total	113	410	550	784	1,067
<b>Total</b>		<b>11,256</b>	<b>41,039</b>	<b>55,048</b>	<b>78,385</b>	<b>106,659</b>

Notes:

Amounts reflect forecast from Department of Revenue as of February 2025 forecast

**FY 2024 actual distributions to seven metro counties less than total collections due to timing of final deposit -remaining \$7.6M will be distributed with FY 25 revenues**

Counties are responsible for compliance with eligible uses and reporting in MS 174.49

The forecasted amount shown for Small Cities will be different than what is shown in the detailed yearly distribution to small cities spreadsheet.

The calendar year 2025 distribution will include 2 months of FY 24