



ATP-7 Transportation Alternatives

FY 2024 Funding Options

The funding target for the ATP-7 FY 2024 Transportation Alternatives (TA) is set at \$1,540,000 after the *Infrastructure Investment and Jobs Act* (IIJA) increased funding for the program. After funding was increased in FY 2023, the ATP agreed that the additional FY 2023 funds could be shifted to TA-eligible components of STP-Small Urban projects. For FY 2024, there are three ATP-funded Transportation Alternatives projects, all of which are now funded at the 80% maximum after an additional distribution of \$265,000 based on updated cost estimates obtained earlier this year. This leaves \$535,551 in remaining FY 2024 funds in a setaside. These unprogrammed funds cannot be carried over into the first year of the ATP. The chart below shows the current distribution of FY 24 TA funds.

FY 24 Transportation Alternatives funds

FY 24 PROJECTS												
PROJECT	DESCRIPTION	FUNDS	TOTAL EST. COST	FEDERAL ELIGIBLE	FEDERAL TARGET	Previous Yrs or ADDL AC'D FEDERAL FUNDS	ESTIMATED FED % OF TOTAL	Amount to maximize Federal participation	Letting Date	New Target Distribution \$800,000	LOCAL	Comments
AC 137-090-005	Mankato-Kern Bridge	TA	\$4,560,000	\$4,560,000	\$2,300,000	\$1,348,000	0.80	\$0			\$912,000	AC in 25, Kern Bridge is District C, budget given to D7
AC 137-090-006	Mankato- Kern Bridge Trail connection	TA	\$311,600	\$311,600		\$96,215	0.80	\$153,065		\$153,065	\$62,320	AC in 26
150-090-004	North Mankato-Around Hoover Elem. Sidewalk, ADA,Ped/Bike & striping	TA	\$451,000	\$451,000	\$345,416		0.80	\$15,384		\$15,384	\$90,200	
165-090-006	St Peter-sidewalk & ADA	TA	\$675,884	\$563,230	\$354,584		0.80	\$96,000		\$96,000	\$225,300	
							Total	\$264,449				
8807-TA-24	Setaside	TA								\$535,551		
									Total	\$800,000		

Since the FY 2024 projects have been maximized, and there are no projects that can be accelerated, staff consulted the TA Committee on whether to again use the remaining TA funds on STP-Small Urban projects with TA-eligible components. There are three FY 2024 STP-Small Urban projects in FY 24, which include the Augusta Drive roundabout (Mankato), 20th S Street Reconstruction (New Ulm), and the Riverfront Drive reconstruction (Mankato). Since the first two projects received additional federal funds and are at the 80% maximum, only the Riverfront Drive project in Mankato can receive additional funding. With estimated construction costs over \$7 million, this project is only funded to 30% of its federal capacity, and alone could use over \$1 million for TA-eligible items. The project also has STP funding in FY 2025 and 2026.

The TA Committee agrees that the remaining FY 2024 TA funds can be shifted as described, because:

- The FY 2024 TA projects are funded to the 80% federal maximum
- The approach is consistent with previous approach used to spend remaining FY 23 TA funds
- The FY 24 Small Urban projects are maximized except for the Riverfront Drive project, which has capacity to receive the entire remaining FY 24 TA setaside of \$535,551.