

**FY2024 to FY2027 District Funding Targets**

FY2024										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds (incl BFP) (excl Grants)	60,367,500	30,040,000	45,410,000	46,060,000	54,841,000	31,900,000	23,030,000	215,550,000	113,640,000	620,838,500
Bond Funds (non-designated)	-	-	-	65,000,000	-	-	-	25,000,000	-	90,000,000
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	42,250,000	26,160,000	33,430,000	26,420,000	37,060,000	32,830,000	21,430,000	119,560,000	39,005,000	378,145,000
<b>Total</b>	<b>102,617,500</b>	<b>56,200,000</b>	<b>78,840,000</b>	<b>137,480,000</b>	<b>91,901,000</b>	<b>64,730,000</b>	<b>44,460,000</b>	<b>360,110,000</b>	<b>162,645,000</b>	<b>1,098,983,500</b>

Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,700,000	1,100,000	1,400,000	1,100,000	1,400,000	1,500,000	900,000	4,000,000	-	13,100,000
Guardrail Replacement Target	800,000	500,000	600,000	500,000	700,000	700,000	400,000	1,800,000	-	6,000,000
HSIP Target	2,000,000	1,100,000	3,300,000	1,200,000	2,200,000	1,700,000	1,600,000	6,400,000	-	19,500,000
Section 164 Sanction	1,687,500	-	-	900,000	3,411,000	-	-	-	6,900,000	12,898,500
SPP-Pavement	38,700,000	18,700,000	27,300,000	23,900,000	17,900,000	16,200,000	15,500,000	108,000,000	-	266,200,000
SPP-Bridge	8,500,000	1,000,000	4,600,000	900,000	18,500,000	4,200,000	-	17,500,000	-	55,200,000
Bridge Formula Program (FF & SF)	-	-	5,000,000	11,700,000	10,000,000	2,200,000	-	12,800,000	12,800,000	54,500,000
Carbon Reduction Program (CRP) (FF & SF)	-	-	-	-	-	-	-	-	12,625,000	12,625,000
PROTECT (FF)	-	-	-	-	-	-	-	-	29,650,000	29,650,000
NEVI (FF)	-	-	-	-	-	-	-	-	19,200,000	19,200,000
ADA Target	1,230,000	4,800,000	140,000	580,000	290,000	130,000	660,000	1,340,000	750,000	9,920,000
<b>Total</b>	<b>54,617,500</b>	<b>27,200,000</b>	<b>42,340,000</b>	<b>40,780,000</b>	<b>54,401,000</b>	<b>26,630,000</b>	<b>19,060,000</b>	<b>151,840,000</b>	<b>81,925,000</b>	<b>498,793,500</b>
	9.3%	5.1%	7.2%	12.5%	8.4%	5.9%	4.0%	32.8%	14.8%	

FY2025										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds (incl BFP) (excl Grants)	41,670,000	22,950,000	74,404,400	51,200,000	47,640,000	32,360,000	20,678,000	255,140,000	116,050,000	662,092,400
Bond Funds (non-designated)	-	-	30,000,000	-	-	-	-	-	45,000,000	75,000,000
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	38,940,000	31,740,000	38,978,600	28,500,000	33,140,000	32,920,000	20,792,000	122,260,000	37,335,000	384,605,600
<b>Total</b>	<b>80,610,000</b>	<b>54,690,000</b>	<b>143,383,000</b>	<b>79,700,000</b>	<b>80,780,000</b>	<b>65,280,000</b>	<b>41,470,000</b>	<b>377,400,000</b>	<b>208,385,000</b>	<b>1,131,698,000</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,700,000	1,300,000	1,400,000	1,100,000	1,400,000	1,400,000	900,000	4,300,000	-	13,500,000
Guardrail Replacement Target	700,000	600,000	600,000	500,000	600,000	600,000	400,000	1,900,000	-	5,900,000
HSIP Target	2,000,000	1,100,000	3,400,000	1,200,000	2,300,000	1,800,000	1,600,000	6,600,000	-	20,000,000
Section 164 Sanction	-	-	-	-	-	-	-	-	13,600,000	13,600,000
SPP-Pavement	22,900,000	9,300,000	66,500,000	46,500,000	18,600,000	10,800,000	7,800,000	90,800,000	-	273,200,000
SPP-Bridge	2,200,000	1,100,000	5,443,000	-	8,200,000	12,500,000	1,260,000	25,500,000	-	56,203,000
Bridge Formula Program (FF & SF)	-	6,100,000	-	4,300,000	4,000,000	1,000,000	2,000,000	75,000,000	16,000,000	108,400,000
Carbon Reduction Program (CRP) (FF)	-	-	-	-	-	-	-	-	6,800,000	6,800,000
PROTECT (FF)	-	-	-	-	-	-	-	-	30,150,000	30,150,000
NEVI (FF)	-	-	-	-	-	-	-	-	19,200,000	19,200,000
ADA Target	1,810,000	90,000	1,940,000	-	1,080,000	1,580,000	210,000	3,480,000	-	10,190,000
<b>Total</b>	<b>31,310,000</b>	<b>19,590,000</b>	<b>79,283,000</b>	<b>53,600,000</b>	<b>36,180,000</b>	<b>29,680,000</b>	<b>14,170,000</b>	<b>207,580,000</b>	<b>85,750,000</b>	<b>557,143,000</b>
	7.1%	4.8%	12.7%	7.0%	7.1%	5.8%	3.7%	33.3%	18.4%	

**FY2024 to FY2027 District Funding Targets**

FY2026										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds (incl BFP) (excl Grants)	37,030,000	23,190,000	94,210,000	34,800,000	42,690,000	28,670,000	27,700,000	292,280,000	127,850,000	708,420,000
Bond Funds (non-designated)	-	-	-	-	-	-	-	-	-	-
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	33,780,000	23,750,000	43,530,000	23,700,000	29,500,000	26,920,000	19,700,000	130,820,000	62,050,000	393,750,000
<b>Total</b>	<b>70,810,000</b>	<b>46,940,000</b>	<b>137,740,000</b>	<b>58,500,000</b>	<b>72,190,000</b>	<b>55,590,000</b>	<b>47,400,000</b>	<b>423,100,000</b>	<b>199,900,000</b>	<b>1,112,170,000</b>

Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,500,000	1,100,000	1,400,000	1,000,000	1,200,000	1,200,000	800,000	4,300,000	-	12,500,000
Guardrail Replacement Target	700,000	500,000	700,000	500,000	600,000	600,000	400,000	2,100,000	-	6,100,000
HSIP Target	1,900,000	800,000	2,600,000	1,100,000	1,800,000	1,200,000	1,000,000	8,500,000	-	18,900,000
Section 164 Sanction	-	-	-	-	-	-	2,000,000	-	12,000,000	14,000,000
SPP-Pavement	15,200,000	7,400,000	61,400,000	24,300,000	21,400,000	18,800,000	6,500,000	119,900,000	-	274,900,000
SPP-Bridge	-	-	7,400,000	-	-	-	-	49,500,000	-	56,900,000
Bridge Formula Program (FF & SF)	9,000,000	7,600,000	23,200,000	5,300,000	13,500,000	-	14,600,000	60,500,000	17,900,000	151,600,000
Carbon Reduction Program (CRP) (FF)	-	-	-	-	-	-	-	-	7,000,000	7,000,000
PROTECT (FF)	-	-	-	-	-	-	-	-	25,650,000	25,650,000
NEVI (FF)	-	-	-	-	-	-	-	-	19,200,000	19,200,000
ADA Target	1,910,000	240,000	2,140,000	-	490,000	590,000	-	4,100,000	-	9,470,000
<b>Total</b>	<b>30,210,000</b>	<b>17,640,000</b>	<b>98,840,000</b>	<b>32,200,000</b>	<b>38,990,000</b>	<b>22,390,000</b>	<b>25,300,000</b>	<b>248,900,000</b>	<b>81,750,000</b>	<b>596,220,000</b>
	6.4%	4.2%	12.4%	5.3%	6.5%	5.0%	4.3%	38.0%	18.0%	

FY2027										
Funding Targets	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Federal Funds (excl Grants)	41,700,000	29,960,000	79,470,000	31,700,000	48,820,000	63,340,000	24,070,000	175,420,000	93,700,000	588,180,000
Bond Funds (non-designated)	-	-	-	-	-	-	-	-	-	-
State Funds (TED)	-	-	-	-	-	-	-	-	10,000,000	10,000,000
State Funds	40,300,000	26,740,000	47,020,000	27,200,000	37,180,000	35,790,000	23,770,000	131,080,000	41,950,000	411,030,000
<b>Total</b>	<b>82,000,000</b>	<b>56,700,000</b>	<b>126,490,000</b>	<b>58,900,000</b>	<b>86,000,000</b>	<b>99,130,000</b>	<b>47,840,000</b>	<b>306,500,000</b>	<b>145,650,000</b>	<b>1,009,210,000</b>
Guidance	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro	Statewide	Total
Local Partnership Program Target	1,800,000	1,100,000	1,800,000	1,200,000	1,500,000	1,300,000	1,000,000	5,400,000	15,100,000	30,200,000
Guardrail Replacement Target	700,000	500,000	700,000	500,000	600,000	500,000	400,000	2,100,000	6,000,000	12,000,000
HSIP Target	1,800,000	800,000	2,500,000	1,000,000	1,800,000	1,200,000	900,000	8,200,000	-	18,200,000
Section 164 Sanction	-	-	-	-	-	-	-	5,000,000	14,000,000	19,000,000
SPP-Pavement	31,100,000	16,800,000	63,600,000	25,600,000	41,800,000	33,200,000	18,000,000	117,600,000	-	347,700,000
SPP-Bridge	3,100,000	8,500,000	13,100,000	2,000,000	2,100,000	30,000,000	-	14,800,000	-	73,600,000
Bridge Formula Program (FF & SF)	-	-	-	-	-	-	-	-	-	-
Carbon Reduction Program (CRP) (FF)	-	-	-	-	-	-	-	-	7,000,000	7,000,000
PROTECT (FF)	-	-	-	-	-	-	-	-	23,200,000	23,200,000
NEVI (FF)	-	-	-	-	-	-	-	-	-	-
ADA Target	-	700,000	1,090,000	-	400,000	430,000	1,840,000	7,400,000	-	11,860,000
<b>Total</b>	<b>38,500,000</b>	<b>28,400,000</b>	<b>82,790,000</b>	<b>30,300,000</b>	<b>48,200,000</b>	<b>66,630,000</b>	<b>22,140,000</b>	<b>160,500,000</b>	<b>65,300,000</b>	<b>542,760,000</b>
	8.1%	5.6%	12.5%	5.8%	8.5%	9.8%	4.7%	30.4%	14.4%	

Major Projects Tier 1 Threshold	District 1	District 2	District 3	District 4	District 6	District 7	District 8	Metro
	20%	20%	20%	20%	20%	20%	20%	20%
FY2024 Tier 1 Threshold	21,000,000	11,000,000	16,000,000	27,000,000	18,000,000	13,000,000	9,000,000	72,000,000
FY2025 Tier 1 Threshold	16,000,000	11,000,000	29,000,000	16,000,000	16,000,000	13,000,000	8,000,000	75,000,000
FY2026 Tier 1 Threshold	14,000,000	9,000,000	28,000,000	12,000,000	14,000,000	11,000,000	9,000,000	85,000,000
FY2027 Tier 1 Threshold	16,000,000	11,000,000	25,000,000	12,000,000	17,000,000	20,000,000	10,000,000	61,000,000